



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0622	Title:	Clarify constituent fund account laws
Primary Sponsor:	Himmelberger, Dennis	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$1,800	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u><u>(\$1,800)</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact:

The fiscal impact of HB 622 is associated with rulemaking.

FISCAL ANALYSIS

Assumptions:

1. Passage of HB 622 would require some revisions to the current administrative rules. The FY 2010 cost of contracted services for formatting and legal services total \$1800 or 20 hours @ \$90 per hour.
2. The Commissioner of Political Practices would use existing contracted services to pay for the administrative rule changes required by HB 622. No new authority would be required in HB 2.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$1,800	\$0	\$0	\$0
TOTAL Expenditures	\$1,800	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$1,800	\$0	\$0	\$0
TOTAL Funding of Exp.	\$1,800	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$1,800)	\$0	\$0	\$0

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date